

Resolution #41-2010/2011

BE IT HEREBY RESOLVED that the following appropriation changes be made for fiscal year 2011, in accordance with Section 331.434 of the Code of Iowa:

Department	General Fund	MH-DD Fund	Rural Service Basic Fund	Rural Service Suppl Fund	Secondary Road Fund	Hwy 20 Fund	Reap Fund	Record Mgmt Fund	Conserv Trust Fund	Record Electronic Fund	Landfill Closure Trust Fund	State Drug Forfeit Fund	Federal Drug Forfeit	Sheriff Grant Fund	Sheriff Comm Fund	County Ind Park TIF	Bacon Veneer TIF	Welcome Center TIF	Olderog TIF	Titan TIF	Oxbo TIF	Debt Service Fund	Debt Service 09 Fund	Department Totals
Board of Supervisors	192,192																							192,192
Auditor	303,545																							303,545
Treasurer	266,417																							266,417
Driver's License	17,210																							17,210
County Attorney	185,427																							185,427
Sheriff	1,216,295		169,465									1,576	223	2,000	5,000									1,394,559
Court Services	39,180																							39,180
Recorder	136,771							22,000																158,771
Sec Rd - Hardin Co					71,700																			71,700
Secondary Road					5,545,935																			5,545,935
Veterans Affairs	28,346																							28,346
Conservation	355,688						66,000		581,000															1,002,688
Public Health Nurse	150																							150
Weed Commission			44,500																					44,500
Human Services	14,000																							14,000
Co. Gen. Assistance	62,055																							62,055
Medical Examiner	20,000																							20,000
Ambulance	21,000																							21,000
Sanitarian	27,321																							27,321
Zoning			23,545																					23,545
Landfill			102,154								108,102													210,256
Domestic Animal	500																							500
Fair & 4-H	45,001																							45,001
County Library			124,213																					124,213
General Services	228,937																							228,937
Data Processing	368,938		13,706																					382,644
Chemical Dependency	62,157																							62,157
Mental Health		1,288,551																						1,288,551
Juvenile Probation	45,500																							45,500
Nondepartmental	785,252		209,595	2,600												103	20,566	30,764	9,589	34,818	3,908		1,284,168	2,381,363
Grand Total	4,421,882	1,288,551	687,178	2,600	5,617,635	0	66,000	22,000	581,000	0	108,102	1,576	223	2,000	5,000	103	20,566	30,764	9,589	34,818	3,908	0	1,284,168	14,187,663

Passed and adopted this 16th day of May, 2011.


Barbara L. Smith, Chairman

ATTEST:

Mary L. Schmitt, County Auditor