

Resolution #32 - 2012/2013

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2011, in accordance with Section 331.434, Subsection 6 of the Code of Iowa.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Grundy County, Iowa as follows:

Section 1: The amounts itemized by fund and by department or office on the schedule below are hereby appropriated from the resources of each fund so itemized, to the department or office listed in the first column on the same line of the schedule below.

Section 2: Subject to the provisions of other county procedures, regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2011.

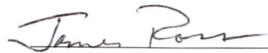
Section 3: In accordance with Section 331.437 of the Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of amounts appropriated pursuant to this resolution.

Section 4: If at any time during the 2011-2012 budget year the Auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriation, she shall immediately so inform the Board and recommend appropriate corrective action.

Section 5: The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which shall indicate the amount of the appropriation, the amount charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and

Department	General Fund	MH-DD Fund	Rural Service Basic Fund	Rural Service Suppl Fund	Secondary Road Fund	Hwy 20 Fund	Reap Fund	Record Mgmt Fund	Conserv Trust Fund	Record Electronic Fund	Landfill Closure Trust Fund	State Drug Forfeit Fund	Federal Drug Forfeit	Sheriff Grant Fund	Sheriff Comm Fund	County Ind Park TIF	Bacon Veneer TIF	Welcome Center TIF	Olderog TIF	Titan TIF	Oxbo TIF	Cardinal Constr TIF	Enseva TIF	Debt Service Fund	Debt Service 09 Fund	Debt Service Enseva	Department Totals
Board of Supervisors	204,865																										204,865
Auditor	314,149																										314,149
Treasurer	287,033																										287,033
Driver's License	24,742																										24,742
County Attorney	197,452																										197,452
Sheriff	1,375,633		190,075									1,576	223	2,000	5,000												1,574,507
Court Services	39,180																										39,180
Recorder	148,070							22,000																			170,070
Sec Rd - Hardin Co																											0
Secondary Road					4,190,369																						4,190,369
Veterans Affairs	28,500																										28,500
Conservation	377,455						108,767		207,748																		693,970
Public Health Nurse	150																										150
Weed Commission			31,496																								31,496
Human Services	13,800																										13,800
Co. Gen. Assistance	35,190																										35,190
Medical Examiner	23,000																										23,000
Ambulance	21,000																										21,000
Sanitarian	31,469																										31,469
Zoning			23,509																								23,509
Landfill			101,960								52,942																154,902
Domestic Animal	500																										500
Fair & 4-H	45,802																										45,802
County Library			130,212																								130,212
General Services	232,966																										232,966
Data Processing	398,665		14,784																								413,449
ChemicalDependency	36,456																										36,456
Mental Health		872,783																									872,783
Juvenile Probation	46,000																										46,000
Nondepartmental	776,772		225,040	2,600												190	8,925	31,983	10,642	36,685	4,852	9,227			1,269,225	0	2,376,141
Grand Total	4,658,849	872,783	717,076	2,600	4,190,369	0	108,767	22,000	207,748	0	52,942	1,576	223	2,000	5,000	190	8,925	31,983	10,642	36,685	4,852	9,227	0	0	1,269,225	0	12,213,662

Passed and adopted April 15th 2013.


Jim Ross, Chairman

ATTEST:

Rhonda R. Deters, County Auditor