

Resolution #2 -2013/2014

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2013, in accordance with Section 331.434, Subsection 6 of the Code of Iowa.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Grundy County, Iowa as follows:

Section 1: The amounts itemized by fund and by department or office on the schedule below are hereby appropriated from the resources of each fund so itemized, to the department or office listed in the first column on the same line of the schedule below.

Section 2:

Department	General Fund	MH-DD Fund	Rural Service Basic Fund	Rural Service Suppl Fund	Secondary Road Fund	Hwy 20 Fund	Reap Fund	Record Mgmt Fund	Conserv Trust Fund	Record Electronic Fund	Landfill Closure Trust Fund	State Drug Forfeit Fund	Federal Drug Forfeit	Sheriff Grant Fund	Sheriff Comm Fund	County Ind Park TIF	Bacon Veneer TIF	Welcome Center TIF	Olderog TIF	Titan TIF	Oxbo TIF	Cardinal Constr TIF	Enseva TIF	Debt Service Fund	Debt Service 09 Fund	Debt Service Enseva	Department Totals	
Board of Supervisors	198,103																											198,103
Auditor	317,429																											317,429
Treasurer	286,697																											286,697
Driver's License	19,476																											19,476
County Attorney	202,923																											202,923
Sheriff	1,334,120		193,606									1,576	223	2,000	4,000													1,535,525
Court Services	38,280																											38,280
Recorder	154,002							22,000																				176,002
Secondary Road					4,999,225																							4,999,225
Veterans Affairs	28,459																											28,459
Conservation	386,259						111,697		284,628																			782,584
Public Health Nurse	150																											150
Weed Commission			31,558																									31,558
Human Services	13,800																											13,800
Co. Gen. Assistance	29,866																											29,866
Medical Examiner	25,000																											25,000
Ambulance	21,000																											21,000
Sanitarian	27,520																											27,520
Zoning			19,660																									19,660
Landfill			99,694								44,705																	144,399
Domestic Animal	250																											250
Fair & 4-H	48,500																											48,500
County Library			127,212																									127,212
General Services	305,190																											305,190
Data Processing	396,939		15,545																									412,484
Chemical Dependency	27,500																											27,500
Mental Health		754,926																										754,926
Juvenile Probation	46,000																											46,000
Nondepartmental	744,270		224,540	2,600												185	8,793	31,901	11,041	36,146	4,781	9,090		1,258,320			2,331,667	
Grand Total	4,651,733	754,926	711,815	2,600	4,999,225	0	111,697	22,000	284,628	0	44,705	1,576	223	2,000	4,000	185	8,793	31,901	11,041	36,146	4,781	9,090	0	1,258,320	0	0	12,951,385	

Passed and adopted this 24th day of June 2013


James Ross, Chairman

ATTEST:

Rhonda R. Deters, County Auditor