

Resolution #45 - 2013/2014

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2013, in accordance with Section 331.434, Subsection 6 of the Code of Iowa.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Grundy County, Iowa as follows:

Section 1: The amounts itemized by fund and by department or office on the schedule below are hereby appropriated from the resources of each fund so itemized, to the department or office listed in the first column on the same line of the schedule below.

Section 2: Subject to the provisions of other county procedures, regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2013.

Section 3: In accordance with Section 331.437 of the Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of amounts appropriated pursuant to this resolution.

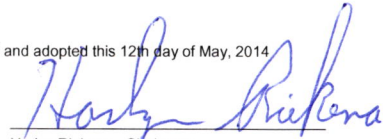
Section 4: If at any time during the 2013-2014 budget year the Auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriation, she shall immediately so inform the Board and recommend appropriate corrective action.

Section 5: The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which shall indicate the amount of the appropriation, the amount charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2013-2014 budget year.

Section 6: All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2014.

Department	General Fund	MH-DD Fund	Rural Service Basic Fund	Rural Service Suppl Fund	Secondary Road Fund	Hwy 20 Fund	Reap Fund	Record Mgmt Fund	Conserv Trust Fund	Record Electronic Fund	Landfill Closure Trust Fund	State Drug Forfeit Fund	Federal Drug Forfeit	Sheriff Grant Fund	Sheriff Comm Fund	County Ind Park TIF	Bacon Veneer TIF	Welcome Center TIF	Olderog TIF	Titan TIF	Oxbo TIF	Cardinal Constr TIF	Enseva TIF	Debt Service Fund	Debt Service 09 Fund	Debt Service Enseva	Department Totals	
Board of Supervisors	200,353																										200,353	
Auditor	317,429																											317,429
Treasurer	286,697																											286,697
Driver's License	19,476																											19,476
County Attorney	202,923																											202,923
Sheriff	1,355,454		193,606									1,576	223	2,000	4,000												1,556,859	
Court Services	39,280																											39,280
Recorder	154,002							22,000																				176,002
Secondary Road					4,919,225																							
Veterans Affairs	28,459																											28,459
Conservation	619,602						111,697		107,411																			838,710
Public Health Nurse	150		31,558																									31,708
Weed Commission																												0
Human Services	13,800																											13,800
Co. Gen. Assistance	29,866																											29,866
Medical Examiner	25,000																											25,000
Ambulance	21,000																											21,000
Sanitarian	27,520																											27,520
Zoning			19,660																									19,660
Landfill			105,197								73,005																	178,202
Domestic Animal	250																											250
Fair & 4-H	48,500																											48,500
County Library			127,212																									127,212
General Services	305,190																											305,190
Data Processing	424,853		15,454																									440,307
ChemicalDependency	33,750																											33,750
Mental Health		754,926																										754,926
Juvenile Probation	44,750																											44,750
Nondepartmental	873,609		224,540													195	8,793	31,901	11,041	36,146	4,781	9,090			1,258,320		2,458,416	
Grand Total	5,071,913	754,926	717,227	0	4,919,225	0	111,697	22,000	107,411	0	73,005	1,576	223	2,000	4,000	195	8,793	31,901	11,041	36,146	4,781	9,090	0	1,258,320	0	0	8,226,245	

Passed and adopted this 12th day of May, 2014.


Harlyn Riekens, Chairman

ATTEST:

Rhonda R. Deters, County Auditor