

## Resolution # 1 -2015/2016

**WHEREAS**, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2015, in accordance with Section 331.434, Subsection 6 of the Code of Iowa.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Supervisors of Grundy County, Iowa as follows:

- Section 1:** The amounts itemized by fund and by department or office on the schedule below are hereby appropriated from the resources of each fund so itemized, to the department or office listed in the first column on the same line of the schedule below.
- Section 2:** Subject to the provisions of other county procedures, regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2015.
- Section 3:** In accordance with Section 331.437 of the Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of amounts appropriated pursuant to this resolution.
- Section 4:** If at any time during the 2015-2016 budget year the Auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriation, she shall immediately so inform the Board and recommend appropriate corrective action.
- Section 5:** The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which shall indicate the amount of the appropriation, the amount charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2015-2016 budget year.
- Section 6:** All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2016.

Department	General Fund	MH-DD Fund	Rural Service Basic Fund	Rural Service Suppl Fund	Secondary Road Fund	Reap Fund	Record Mgmt Fund	Conserv Trust Fund	Record Electronic Fund	Landfill Closure Trust Fund	State Drug Forfeit Fund	Federal Drug Forfeit	Sheriff Grant Fund	Sheriff Comm Fund	County Ind Park TIF	Bacon Veneer TIF	Welcome Center TIF	Olderog TIF	Titan TIF	Oxbo TIF	Cardinal Constr TIF	Enseva TIF	Debt Service Fund	Debt Service 09 Fund	Debt Service Enseva	Department Totals	
Board of Supervisors	208,840																									208,840	
Auditor	336,291																										336,291
Treasurer	301,260																										301,260
Driver's License	20,799																										20,799
County Attorney	213,928																										213,928
Sheriff	1,405,690		208,822								1,441	1,223	2,000	1,000												2,018,736	
Court Services	43,900																										43,900
Recorder	163,404						24,000																				187,404
Secondary Road					8,303,532																						8,303,532
Veterans Affairs	29,077																										29,077
Conservation	431,945					132,907		189,929																			754,781
Public Health Nurse	150																										150
Weed Commission			31,558																								31,558
Human Services	13,800																										13,800
Co. Gen. Assistance	29,866																										29,866
Medical Examiner	25,000																										25,000
Ambulance	21,000																										21,000
Sanitarian	28,511																										28,511
Zoning			23,478																								23,478
Landfill			102,761							70,193																	172,954
Domestic Animal	250																										250
Fair & 4-H	48,975																										48,975
County Library			132,351																								132,351
General Services	272,501																										272,501
Data Processing	445,594		16,840																								462,434
ChemicalDependency	27,500																										27,500
Mental Health		908,889																									908,889
Juvenile Probation	46,500																										46,500
Nondepartmental	779,270		225,050	2,600																							1,006,920
Grand Total	4,894,051	908,889	740,860	2,600	8,303,532	132,907	24,000	189,929	0	70,193	1,441	1,223	2,000	1,000	304	8,754	29,383	0	30,474	4,458	7,659	0	1,254,043	0	0	16,607,700	

Passed and adopted this 29th day of June, 2015.

*Mark Schildroth*  
Mark Schildroth, Chairman

ATTEST:  
*Rhonda R. Deters*  
Rhonda R. Deters, County Auditor