

Resolution #1 - 2016/2017

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2016, in accordance with Section 331.434, Subsection 6 of the Code of Iowa.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Grundy County, Iowa as follows:

Section 1: The amounts itemized by fund and by department or office on the schedule below are hereby appropriated from the resources of each fund so itemized, to the department or office listed in the first column on the same line of the schedule below.

Section 2: Subject to the provisions of other county procedures, regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2016.

Section 3: In accordance with Section 331.437 of the Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of amounts appropriated pursuant to this resolution.

Section 4: If at any time during the 2016-2017 budget year the Auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriation, she shall immediately so inform the Board and recommend appropriate corrective action.

Section 5: The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which shall indicate the amount of the appropriation, the amount charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2016-2017 budget year.

Section 6: All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2017.

Department	General Fund	MH-DD Fund	Rural Service Basic Fund	Rural Service Suppl Fund	Secondary Road Fund	Hwy 20 Fund	Reap Fund	Record Mgmt Fund	Conserv Trust Fund	Record Electronic Fund	Landfill Closure Trust Fund	State Drug Forfeit Fund	Federal Drug Forfeit	Sheriff Grant Fund	Sheriff Comm Fund	County Ind Park TIF	Bacon Veneer TIF	Welcome Center TIF	Olderog TIF	Titan TIF	Oxbo TIF	Cardinal Constr TIF	Enseva TIF	Debt Service Fund Hosp.2009	Debt Service Fund Hosp.2017	Debt Service Fund Annex	Capital Projects	Department Totals
Board of Supervisors	219,955																											
Auditor	317,728																											219,955
Treasurer	310,522																											317,728
Driver's License	21,383																											310,522
County Attorney	212,000																											21,383
Sheriff	1,431,674		314,033									1,441	1,223	2,000	1,000													212,000
Court Services	39,200																											1,751,371
Recorder	168,651							15,000																				39,200
Secondary Road					7,039,478																							183,651
Veterans Affairs	29,077																											7,039,478
Conservation	440,646						143,245		204,169																			29,077
Public Health Nurse	150																											788,060
Weed Commission			31,558																									150
Human Services	13,800																											31,558
Co. Gen. Assistance	26,916																											13,800
Medical Examiner	20,000																											26,916
Ambulance	21,000																											20,000
Sanitarian	28,901																											21,000
Zoning			21,957																									28,901
Landfill			105,394								68,637																	21,957
Domestic Animal	250																											174,031
Fair & 4-H	49,000																											250
County Library			134,998																									49,000
General Services	409,104																											134,998
Data Processing (IT)	451,814		17,376																									1,453,064
ChemicalDependency	27,500																											469,190
Mental Health		735,278																										27,500
Juvenile Probation	46,500																											735,278
Nondepartmental	784,870		225,050	2,600												303	2,610	24,679	698	11,102	4,044				1,236,513	589,988		46,500
Grand Total	5,070,641	735,278	850,366	2,600	7,039,478	0	143,245	15,000	204,169	0	68,637	1,441	1,223	2,000	1,000	303	2,610	24,679	698	11,102	4,044	0	0	1,236,513	589,988	75,000	1,453,064	2,957,457
																												17,533,079

Passed and adopted this 27th day of June, 2016


Barbara Smith, Chairman

ATTEST:

Rhonda R. Deters, County Auditor