

Resolution #29 - 2017/2018

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2017, in accordance with Section 331.434, Subsection 6 of the Code of Iowa.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Grundy County, Iowa as follows:

Section 1: The amounts itemized by fund and by department or office on the schedule below are hereby appropriated from the resources of each fund so itemized, to the department or office listed in the first column on the same line of the schedule below.

Section 2: Subject to the provisions of other county procedures, regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2017.

Section 3: In accordance with Section 331.437 of the Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of amounts appropriated pursuant to this resolution.

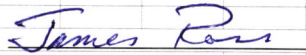
Section 4: If at any time during the 2017-2018 year the Auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriation, she shall immediately so inform the Board and recommend appropriate corrective action.

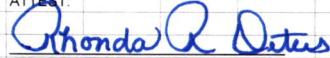
Section 5: The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which shall indicate the amount of the appropriation, the amount charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2017-2018 budget year.

Section 6: All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2018.

Department	General Fund	MH-DD Fund	Rural Service Basic Fund	Service Suppl Fund	Secondary Road Fund	Hwy 20 Fund	Reap Fund	Record Mgmt Fund	Conserv Trust Fund	Record Electronic Fund	Closure Trust Fund	Drug Forfeit Fund	Federal Drug Forfeit	Sheriff Grant Fund	Sheriff Comm Fund	County Ind Park TIF	Bacon Veneer TIF	Welcome Center TIF	Olderog TIF	Titan TIF	Oxbo TIF	Cardinal Constr TIF	Enseva TIF	Debt Service Fund Hosp.2009	Debt Service Fund Hosp.2017	Debt Service Fund Annex	Capital Projects	Department Totals	
Board of Supervisors	221956																											221956	
Auditor	377619																											377619	
Treasurer	321696																											321696	
Driver's License	29851																											29851	
County Attorney	218903																											218903	
Sheriff	1640049		437974									1441	1223	2000	1000													2083687	
Court Services	31050																											31050	
Recorder	174401							14000																				188401	
Secondary Road					7437307																							7437307	
Veterans Affairs	30102																											30102	
Conservation	447427						157169		139457																			744053	
Public Health Nurse	150																											150	
Weed Commission			31558																									31558	
Human Services	13800																											13800	
Co. Gen. Assistance	26914																											26914	
Medical Examiner	30000																											30000	
Ambulance	21000																											21000	
Sanitarian	34841																											34841	
Zoning			27708																									27708	
Landfill			114913								93083																	207996	
Domestic Animal	750																											750	
Fair & 4-H	59000																											59000	
County Library			139048																									139048	
General Services	491761																										500843	992604	
Data Processing (IT)	461729		18148																									479877	
Chemical Dependency	27500																											27500	
Mental Health		984745																										984745	
Juvenile Probation	46500																											46500	
Nondepartmental	817670		225050	2600												339	2530				1300	3920			1239713	457665	129000	2879787	
Grand Total	5524669	984745	994399	2600	7437307		0	157169	14000	139457	0	93083	1441	1223	2000	1000	339	2530	0	0	1300	3920	0	0	1239713	457665	129000	500843	17688403

Passed and adopted this 7th day of May, 2018.


James Ross, Chairperson

ATTEST:

Rhonda R. Deters, County Auditor