

Resolution #46-2022/2023

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2022, in accordance with Section 331.434, Subsection 6 of the Code of Iowa.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Grundy County, Iowa as follows:

Section 1: The amounts itemized by fund and by department or office on the schedule below are hereby appropriated from the resources of each fund so itemized, to the department or office listed in the first column on the same line of the schedule below.

Section 2: Subject to the provisions of other county procedures, regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2022.

Section 3: In accordance with Section 331.437 of the Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of amounts appropriated pursuant to this resolution.

Section 4: If at any time during the 2022-2023 budget year the Auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriation, she shall immediately so inform the Board and recommend appropriate corrective action.

Section 5: The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which shall indicate the amount of the appropriation, the amount charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2022-2023 budget year.

Section 6: All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2023.

Department	General Fund	ARPA Grant	Rural Service Basic Fund	Rural Service Suppl Fund	Secondary Road Fund	Reap Fund	Record Mgmt Fund	Conserv Trust Fund	Capital Projects	Landfill Closure Trust Fund	State Drug Forfeit Fund	Federal Drug Forfeit	Sheriff Grant Fund	Sheriff Comm Fund	Opoid Settlement	Mid-Iowa TIF	Debt Service Hosp.09	Debt Service Hosp. 16	Debt Service Annex	Debt Service Grundy Road	Department Totals
Board of Supervisors	254,544																				254,544
Auditor	449,240																				449,240
Treasurer	384,856																				384,856
Driver's License	36,754																				36,754
County Attorney	281,810																				281,810
Sheriff	1,993,514		244,377								1,441	1,223	9,400								2,249,955
Court Services	40,950																				40,950
Recorder	223,862						15,000														238,862
Secondary Road					10,683,100																10,683,100
Veterans Affairs	44,305																				44,305
Conservation	491,442					83,576		259,655													834,673
Public Health Nurse	204,929																				204,929
Weed Commission			32,221																		32,221
Human Services	10,400																				10,400
Co. Gen. Assistance	20,720																				20,720
Medical Examiner	40,000																				40,000
Ambulance	21,000																				21,000
Sanitarian	50,489																				50,489
Zoning			37,390																		37,390
Landfill			122,827							122,339											245,166
Domestic Animal	500																				500
Fair & 4-H	50,000																				50,000
County Library			161,202																		161,202
General Services	277,191																				277,191
Data Processing	553,473		22,730																		576,203
ChemicalDependency	17,500																				17,500
Mental Health																					0
Juvenile Probation	48,500																				48,500
Nondepartmental	1,021,116	1,187,962	2,620,150	2,600											9,000	188,000	1,261,513	2,636,365	127,700	442,750	9,497,156
Grand Total	6,517,095	1,187,962	3,240,897	2,600	10,683,100	83,576	15,000	259,655	0	122,339	1,441	1,223	9,400	0	9,000	188,000	1,261,513	2,636,365	127,700	442,750	26,789,616

Passed and adopted this 24th day of April, 2023.


Vic H. Vandelaar, Chairperson

ATTEST:

Rhonda R. Deters, County Auditor