

**NOTICE OF PUBLIC HEARING – PROPOSED BUDGET**  
**Fiscal Year July 1, 2024 - June 30, 2025**  
**County Name: GRUNDY COUNTY County Number: 38**

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

**Meeting Date: 4/15/2024 Meeting Time: 09:00 AM Meeting Location: Grundy County Board of Supervisors Office 706 G Ave Grundy Center, IA 50638**

**At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request. County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult [dom.iowa.gov/local-budget-appeals](http://dom.iowa.gov/local-budget-appeals)**

**Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".**

County Website (if available)  
[www.grundycountyiowa.gov](http://www.grundycountyiowa.gov)

County Telephone Number  
 (319) 824-5813

		Budget 2024/2025	Re-Est 2023/2024	Actual 2022/2023	AVG Annual % CHG
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>					
Taxes Levied on Property	1	9,198,628	7,568,263	7,002,083	14.62
Less: Uncollected Delinquent Taxes - Levy Year	2	0	211,200	0	
Less: Credits to Taxpayers	3	260,900	27,149	0	
Net Current Property Taxes	4	8,937,728	7,329,914	7,002,083	
Delinquent Property Tax Revenue	5	200	400	485	
Penalties, Interest & Costs on Taxes	6	500	8,844	34,577	
Other County Taxes/TIF Tax Revenues	7	1,030,826	980,529	923,584	5.65
Intergovernmental	8	12,776,662	4,988,447	7,085,686	
Licenses & Permits	9	27,350	25,000	25,038	
Charges for Service	10	408,850	313,100	459,807	
Use of Money & Property	11	277,590	482,080	335,290	
Miscellaneous	12	102,037	286,916	343,356	
<b>Subtotal Revenues</b>	<b>13</b>	<b>23,561,743</b>	<b>14,415,230</b>	<b>16,209,906</b>	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	0	
Operating Transfers In	15	3,136,831	3,820,547	5,191,383	
Proceeds of Fixed Asset Sales	16	0	13,334	25,400	
<b>Total Revenues &amp; Other Sources</b>	<b>17</b>	<b>26,698,574</b>	<b>18,249,111</b>	<b>21,426,689</b>	
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>					
Operating:					
Public Safety and Legal Services	18	3,176,168	3,030,595	2,488,577	12.97
Physical Health and Social Services	19	625,862	573,851	524,040	9.28
County Environment and Education	21	1,577,000	1,395,963	1,225,387	13.44
Roads & Transportation	22	7,362,883	6,548,574	7,506,393	-0.96
Government Services to Residents	23	664,756	642,320	522,985	12.74
Administration	24	3,597,188	2,895,515	2,833,404	12.67
Nonprogram Current	25	0	0	0	
Debt Service	26	996,150	574,149	601,132	28.73
Capital Projects	27	8,361,581	582,402	2,656,597	77.41
<b>Subtotal Expenditures</b>	<b>28</b>	<b>26,361,588</b>	<b>16,243,369</b>	<b>18,358,515</b>	
Other Financing Uses:					
Operating Transfers Out	29	3,136,831	3,820,547	5,191,383	
Refunded Debt/Payments to Escrow	30	0	0	0	
<b>Total Expenditures &amp; Other Uses</b>	<b>31</b>	<b>29,498,419</b>	<b>20,063,916</b>	<b>23,549,898</b>	
<b>Excess of Revenues &amp; Other Sources</b>					
<b>over (under) Expenditures &amp; Other Uses</b>	<b>32</b>	<b>-2,799,845</b>	<b>-1,814,805</b>	<b>-2,123,209</b>	
Beginning Fund Balance - July 1,	33	7,176,578	8,991,383	11,114,592	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	1,607,667	3,126,737	4,551,204	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	0	0	0	
Fund Balance - Unassigned	39	2,769,066	4,049,841	4,440,179	
<b>Total Ending Fund Balance - June 30,</b>	<b>40</b>	<b>4,376,733</b>	<b>7,176,578</b>	<b>8,991,383</b>	

Proposed property taxation by type:	Proposed tax rates per \$1,000 taxable valuation:
Countywide Levies*:	
6,312,266	
Rural Only Levies*:	Urban Areas:
2,886,362	5.48218
Special District Levies*:	Rural Areas:
0	9.01283
TIF Tax Revenues:	Any special district tax rates not included.
320,000	
Utility Replacement Excise Tax:	
105,476	

Explanation of any significant items in the budget or additional virtual meeting information: